

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,780.27	\$685.64	2	3,780.27	\$685.64	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,042.00	\$2,171.25	5	1,042.00	\$2,171.25	5	\$1,016,756.70	0.21%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$155,702.88	0.00%
A2c - Residential Retail	186,452.50	\$30,237.90	41	186,452.50	\$30,237.90	41	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,619.16	11	0.00	\$20,619.16	11	\$0.00	0.00%
Res Subtotal	191,274.77	\$53,713.95	59.00	191,274.77	\$53,713.95	59	\$1,172,459.58	
Res % of Total	97.06%	86.36%	85.51%	97.06%	86.36%	85.51%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,773.40	\$7,825.43	6	3,773.40	\$7,825.43	6	\$387,365.70	2.02%
IE Subtotal	3,773.40	\$7,825.43	6.00	3,773.40	\$7,825.43	6	\$387,365.70	
IE % of Total	1.91%	12.58%	8.70%	1.91%	12.58%	8.70%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$436.16	2	0.00	\$436.16	2	\$463,100.21	0.09%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,011.24	\$225.00	2	2,011.24	\$225.00	2	\$0.00	0.00%
C&I Subtotal	2,011.24	\$661.16	4.00	2,011.24	\$661.16	4	\$463,100.21	
C&I % of Total	1.02%	1.06%	5.80%	1.02%	1.06%	5.80%	22.89%	
Total	197,059.41	\$62,200.54	69	197,059.41	\$62,200.54	69	\$2,022,925.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.